

FIRST BAPTIST CHURCH OF ANNAPOLIS

ANNUAL CHURCH MEETING

January 19, 2021

TRUSTEE'S PRESENTATION

INCOME:

MISSIONARY	\$	20,197
CURRENT EXPENSES	\$	200,687
BUILDING & MAINTENANCE	\$	15,957
ABOVE & BEYOND	\$	7,751
MINISTRIES	\$	12,982
DONATIONS	\$	8,587
OTHER INCOME	\$	43,655
TOTAL	\$	309,816

EXPENSES:

SALARIES & BENEFITS	\$	200,605
BUILDING & MAINTENANCE	\$	24,697
UTILITIES	\$	34,279
OPERATIONS	\$	11,617
MINISTRIES	\$	8,492
SPECIAL DONATIONS	\$	2,260
TOTAL	\$	281,950